

FISCAL NOTE

HB 2742 - SB 3575

February 5, 2008

SUMMARY OF BILL: Includes the Director of the Office of Title VI Compliance Commission as a member of the Governor's Cabinet.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$72,100

Assumptions:

- Currently, the Title VI Compliance Director receives compensation of \$105,800 in salary and benefits.
- The Director will be compensated as a Commissioner 2 at \$135,000 in salary and \$27,900 ($\$135,000 \times 20.67\%$) in benefits resulting in an increase in state expenditures of \$57,100 ($\$135,000 + \$27,900 - \$105,800$).
- According to the Department of Human Resources, the Director will be granted use of a state car which will increase state expenditures by \$15,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml